

DATA YEAR 14-15	GENERAL FUND	FOOD SERVICE FUND	COMMUNITY SERVICE FUND	OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
EXPENDITURE DIMENSION					
ORGANIZATION					
00 DISTRICTWIDE	13,154,691.54	605,339.01	1,983,377.18	15,743,407.73 *	24,119,506.56
10 ELEMENTARY SCHOOLS	11,778,412.72	862,399.88		12,640,812.60 *	14,483,386.34
20 MIDDLE SCHOOLS	5,606,176.34	413,979.17		6,020,155.51 *	6,020,155.51
31 JUNIOR HIGH SCHOOLS				*	
32 SENIOR HIGH SCHOOLS	9,801,886.98	901,663.21		10,703,550.19 *	16,516,957.55
33 SECONDARY SCHOOLS				*	
40 OPEN/K12 SCHOOLS				*	
41-46 ALTERNATIVE PROGRAM				*	
50-60 SPECIAL ED/SEC.VOC.				*	
70-75 SPECIAL PROGRAMS				*	
76-79 CARE AND TREATMENT				*	
80-90 COMM& ADULT ED/MISC				*	
99 HOME SCHOOL SITES	12,824.00		1,513.61	14,337.61 *	14,337.61
TOTAL	40,353,991.58	2,783,381.27	1,984,890.79	45,122,263.64 *	61,154,343.57
PROGRAM					
000-099 DISTRICT&SCH.ADM.	1,689,915.75			1,689,915.75 *	1,689,915.75
100-199 DISTRICT SUPP SRV	1,245,971.86			1,245,971.86 *	1,550,962.92
200-299 REGULAR INSTRUCT.	17,641,447.57			17,641,447.57 *	17,641,447.57
300-399 VOCATIONAL INSTR.	532,111.97			532,111.97 *	532,111.97
400-499 SPEC. ED INSTR.	9,688,644.40			9,688,644.40 *	9,688,644.40
500-599 COMMUNITY EDUCATN			1,962,698.68	1,962,698.68 *	1,962,698.68
600-699 INSTRUCT.SUPP.SRV	2,267,686.66			2,267,686.66 *	2,267,686.66
700-799 PUPIL SUPPORT SRV	3,057,587.81	2,783,381.27	22,192.11	5,863,161.19 *	5,863,161.19
800-899 SITES-BLDG,EQUIP.	4,086,305.35			4,086,305.35 *	11,742,286.45
900-999 FISCAL AND OTHER	144,320.21			144,320.21 *	8,215,427.98
TOTAL	40,353,991.58	2,783,381.27	1,984,890.79	45,122,263.64 *	61,154,343.57
OBJECT					
100-199 SALARY AND WAGES	24,585,458.15	834,301.33	1,211,010.83	26,630,770.31 *	26,682,148.46
200-299 EMPLOYEE BENEFITS	6,552,870.24	227,544.60	279,005.67	7,059,420.51 *	8,249,119.89
300-399 PURCHASED SERVICE	5,464,585.66	117,895.77	304,348.94	5,886,830.37 *	6,485,640.20
400-499 SUPPLIES&MATERIAL	1,941,973.45	1,492,237.62	175,595.86	3,609,806.93 *	3,637,105.52
500-588 CAPITAL EXPENDIT.	2,003,399.57	111,149.20	11,772.33	2,126,321.10 *	9,097,118.21
590-599 OTHER CAPITAL EXP				*	
700-799 DEBT SERVICE				*	7,194,096.87
800-899 OTHER EXPENSE	222,320.51	252.75	3,157.16	225,730.42 *	225,730.42
TOTAL	40,770,607.58	2,783,381.27	1,984,890.79	45,538,879.64 *	61,570,959.57
OTHER FINANCING USES					
589 LEASE TRANSACTION	416,616.00-			416,616.00-*	416,616.00-
900-999 TRANSFRS&BOND REF				*	
TOTAL OTHER FIN. USES	416,616.00-			416,616.00-*	416,616.00-
DESIGNATED EXPENDITURES					
UNDESIGNATED EXPENDITURES	40,353,991.58	2,783,381.27	1,984,890.79	45,122,263.64 *	61,154,343.57
TOTAL	40,353,991.58	2,783,381.27	1,984,890.79	45,122,263.64 *	61,154,343.57

DATA YEAR 14-15	BLDG CONSTR FUND	DEBT SERVICE FUND	TRUST FUND	AGENCY FUND	INTERNAL SERVICE FUND
EXPENDITURE DIMENSION					
ORGANIZATION					
00 DISTRICTWIDE		6,287,017.87			304,991.06 *
10 ELEMENTARY SCHOOLS	1,842,573.74				*
20 MIDDLE SCHOOLS					*
31 JUNIOR HIGH SCHOOLS					*
32 SENIOR HIGH SCHOOLS	5,813,407.36				*
33 SECONDARY SCHOOLS					*
40 OPEN/K12 SCHOOLS					*
41-46 ALTERNATIVE PROGRAM					*
50-60 SPECIAL ED/SEC.VOC.					*
70-75 SPECIAL PROGRAMS					*
76-79 CARE AND TREATMENT					*
80-90 COMM& ADULT ED/MISC					*
99 HOME SCHOOL SITES					*
TOTAL	7,655,981.10	6,287,017.87			304,991.06 *
PROGRAM					
000-099 DISTRICT&SCH.ADM.					*
100-199 DISTRICT SUPP SRV					304,991.06 *
200-299 REGULAR INSTRUCT.					*
300-399 VOCATIONAL INSTR.					*
400-499 SPEC. ED INSTR.					*
500-599 COMMUNITY EDUCATN					*
600-699 INSTRUCT.SUPP.SRV					*
700-799 PUPIL SUPPORT SRV					*
800-899 SITES-BLDG,EQUIP.	7,655,981.10				*
900-999 FISCAL AND OTHER		6,287,017.87			*
TOTAL	7,655,981.10	6,287,017.87			304,991.06 *
OBJECT					
100-199 SALARY AND WAGES	51,378.15				*
200-299 EMPLOYEE BENEFITS	7,697.42				304,991.06 *
300-399 PURCHASED SERVICE	598,809.83				*
400-499 SUPPLIES&MATERIAL	27,298.59				*
500-588 CAPITAL EXPENDIT.	6,970,797.11				*
590-599 OTHER CAPITAL EXP					*
700-799 DEBT SERVICE		6,287,017.87			*
800-899 OTHER EXPENSE					*
TOTAL	7,655,981.10	6,287,017.87			304,991.06 *
OTHER FINANCING USES					
589 LEASE TRANSACTION					*
900-999 TRANSFRS&BOND REF					*
TOTAL OTHER FIN. USES					*
DESIGNATED EXPENDITURES					
UNDESIGNATED EXPENDITURES	7,655,981.10	6,287,017.87			304,991.06 *
TOTAL	7,655,981.10	6,287,017.87			304,991.06 *

DATA YEAR 14-15

OPEB REV OPEB IRREV OPEB DEBT
 TRUST FUND TRUST FUND SERV FUND

NON-OPERATING TOTAL
 FUNDS TOTAL ALL FUNDS

EXPENDITURE DIMENSION

ORGANIZATION

00	DISTRICTWIDE	877,010.90	907,079.00	8,376,098.83	*	24,119,506.56
10	ELEMENTARY SCHOOLS			1,842,573.74	*	14,483,386.34
20	MIDDLE SCHOOLS				*	6,020,155.51
31	JUNIOR HIGH SCHOOLS				*	
32	SENIOR HIGH SCHOOLS			5,813,407.36	*	16,516,957.55
33	SECONDARY SCHOOLS				*	
40	OPEN/K12 SCHOOLS				*	
41-46	ALTERNATIVE PROGRAM				*	
50-60	SPECIAL ED/SEC.VOC.				*	
70-75	SPECIAL PROGRAMS				*	
76-79	CARE AND TREATMENT				*	
80-90	COMM& ADULT ED/MISC				*	
99	HOME SCHOOL SITES				*	14,337.61
	TOTAL	877,010.90	907,079.00	16,032,079.93	*	61,154,343.57

PROGRAM

000-099	DISTRICT&SCH.ADM.				*	1,689,915.75
100-199	DISTRICT SUPP SRV			304,991.06	*	1,550,962.92
200-299	REGULAR INSTRUCT.				*	17,641,447.57
300-399	VOCATIONAL INSTR.				*	532,111.97
400-499	SPEC. ED INSTR.				*	9,688,644.40
500-599	COMMUNITY EDUCATN				*	1,962,698.68
600-699	INSTRUCT.SUPP.SRV				*	2,267,686.66
700-799	PUPIL SUPPORT SRV				*	5,863,161.19
800-899	SITES-BLDG,EQUIP.			7,655,981.10	*	11,742,286.45
900-999	FISCAL AND OTHER	877,010.90	907,079.00	8,071,107.77	*	8,215,427.98
	TOTAL	877,010.90	907,079.00	16,032,079.93	*	61,154,343.57

OBJECT

100-199	SALARY AND WAGES			51,378.15	*	26,682,148.46
200-299	EMPLOYEE BENEFITS	877,010.90		1,189,699.38	*	8,249,119.89
300-399	PURCHASED SERVICE			598,809.83	*	6,485,640.20
400-499	SUPPLIES&MATERIAL			27,298.59	*	3,637,105.52
500-588	CAPITAL EXPENDIT.			6,970,797.11	*	9,097,118.21
590-599	OTHER CAPITAL EXP				*	
700-799	DEBT SERVICE		907,079.00	7,194,096.87	*	7,194,096.87
800-899	OTHER EXPENSE				*	225,730.42
	TOTAL	877,010.90	907,079.00	16,032,079.93	*	61,570,959.57

OTHER FINANCING USES

589	LEASE TRANSACTION				*	416,616.00-
900-999	TRANSFRS&BOND REF				*	
	TOTAL OTHER FIN. USES				*	416,616.00-

DESIGNATED EXPENDITURES
 UNDESIGNATED EXPENDITURES
 TOTAL

877,010.90	907,079.00	16,032,079.93	*	61,154,343.57
877,010.90	907,079.00	16,032,079.93	*	61,154,343.57