

DATA YEAR 16-17	GENERAL FUND	FOOD SERVICE FUND	COMMUNITY SERVICE FUND	OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
REVENUE SOURCE					
001-020 LOCAL TAXES	5,296,419.12		445,920.46	5,742,339.58 *	13,238,003.64
021-099 OTHER LOCAL	1,712,778.91	69,036.72	1,278,462.15	3,060,277.78 *	3,690,152.67
200-299 GENERAL STATE AID	30,823,487.92		3,789.23	30,827,277.15 *	30,883,012.06
300-399 STATE SUPPORT PRG	8,084,627.01	142,534.36	526,058.75	8,753,220.12 *	8,753,220.12
400-499 FEDERAL THRU SIDE	1,426,050.77	1,032,221.42	7,556.70	2,465,828.89 *	2,465,828.89
500-599 FEDERAL DIRECT				*	
601-622 SALES&CONVERSION		1,718,033.01		1,718,033.01 *	1,718,033.01
625-629 INS REC & OTHER	12,550.22			12,550.22 *	12,550.22
TOTAL REVENUES	47,355,913.95	2,961,825.51	2,261,787.29	52,579,526.75 *	60,760,800.61
OTHER FINANCING SOURCES					
623-624 PROP/EQUIP. SALES				*	
631-639 BONDS AND LOANS				*	
640-651 TRANSFERS				*	
TOT.OTHER FINANCE				*	
DESIGNATED REV				*	
UNDESIGNATED REV	47,355,913.95	2,961,825.51	2,261,787.29	52,579,526.75 *	60,760,800.61

	BLDG CONSTR FUND	DEBT SERVICE FUND	TRUST FUND	AGENCY FUND	INTERNAL SERVICE FUND	TOTAL ALL FUNDS
REVENUE SOURCE						
001-020 LOCAL TAXES		6,715,405.06			*	13,238,003.64
021-099 OTHER LOCAL		6,948.58			363,296.24 *	3,690,152.67
200-299 GENERAL STATE AID		49,798.30			*	30,883,012.06
300-399 STATE SUPPORT PRG					*	8,753,220.12
400-499 FEDERAL THRU SIDE					*	2,465,828.89
500-599 FEDERAL DIRECT					*	
601-622 SALES&CONVERSION					*	1,718,033.01
625-629 INS REC & OTHER					*	12,550.22
TOTAL REVENUE		6,772,151.94			363,296.24 *	60,760,800.61
OTHER FINANCING SOURCES						
623-624 PROP/EQUIP. SALES					*	
631-639 BONDS AND LOANS					*	
640-651 TRANSFERS					*	
TOT.OTHER FINANCE					*	
DESIGNATED REV.					*	
UNDESIGNATED REV.		6,772,151.94			363,296.24 *	60,760,800.61

	OPEB REV TRUST FUND	OPEB IRREV TRUST FUND	OPEB DEBT SERVICE FUND	NON-OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
REVENUE SOURCE					
001-020 LOCAL TAXES			780,259.00	7,495,664.06 *	13,238,003.64
021-099 OTHER LOCAL		259,630.07		629,874.89 *	3,690,152.67
200-299 GENERAL STATE AID			5,936.61	55,734.91 *	30,883,012.06
300-399 STATE SUPPORT PRG				*	8,753,220.12
400-499 FEDERAL THRU SIDE				*	2,465,828.89
500-599 FEDERAL DIRECT				*	
601-622 SALES&CONVERSION				*	1,718,033.01
625-629 INS REC & OTHER				*	12,550.22
TOTAL REVENUE		259,630.07	786,195.61	8,181,273.86 *	60,760,800.61
OTHER FINANCING SOURCES					
623-624 PROP/EQUIP. SALES				*	
631-639 BONDS AND LOANS				*	

640-651 TRANSFERS

TOT. OTHER FINANCE

DESIGNATED REV.

UNDESIGNATED REV.

259,630.07

786,195.61

8,181,273.86

\*  
\*  
\*  
\*

60,760,800.61