

DATA YEAR 09-10	GENERAL FUND	FOOD SERVICE FUND	COMMUNITY SERVICE FUND	OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
REVENUE SOURCE					
001-020 LOCAL TAXES	4,134,304.05		385,794.33	4,520,098.38 *	7,922,924.04
021-099 OTHER LOCAL	1,023,463.35	18,594.82	657,778.00	1,699,836.17 *	2,226,830.18
200-299 GENERAL STATE AID	22,548,605.59		22,129.67	22,570,735.26 *	22,758,283.21
300-371 STATE SUPPORT PRG	3,751,441.90	86,518.71	378,099.33	4,216,059.94 *	4,216,059.94
381-499 FEDERAL THRU SDE	5,217,342.56	749,196.26	11,685.01	5,978,223.83 *	5,978,223.83
500-599 FEDERAL DIRECT				*	
601-622 SALES&CONVERSION		1,153,322.17		1,153,322.17 *	1,153,322.17
625-629 INS REC & OTHER	10,048.60			10,048.60 *	10,048.60
TOTAL REVENUES	36,685,206.05	2,007,631.96	1,455,486.34	40,148,324.35 *	44,265,691.97
OTHER FINANCING SOURCES					
623-624 PROP/EQUIP. SALES				*	
631-639 BONDS AND LOANS				*	
640-649 TRANSFERS				*	
TOT.OTHER FINANCE				*	
DESIGNATED REV				*	
UNDESIGNATED REV	36,685,206.05	2,007,631.96	1,455,486.34	40,148,324.35 *	44,265,691.97

	BLDG CONSTR FUND	DEBT SERVICE FUND	TRUST FUND	AGENCY FUND	INTERNAL SERVICE FUND	TOTAL ALL FUNDS
REVENUE SOURCE						
001-020 LOCAL TAXES		2,742,295.61			*	7,922,924.04
021-099 OTHER LOCAL	67,241.35	3,534.62		380,940.80	*	2,226,830.18
200-299 GENERAL STATE AID		157,480.74			*	22,758,283.21
300-371 STATE SUPPORT PRG					*	4,216,059.94
381-499 FEDERAL THRU SDE					*	5,978,223.83
500-599 FEDERAL DIRECT					*	
601-622 SALES&CONVERSION					*	1,153,322.17
625-629 INS REC & OTHER					*	10,048.60
TOTAL REVENUE	67,241.35	2,903,310.97		380,940.80	*	44,265,691.97
OTHER FINANCING SOURCES						
623-624 PROP/EQUIP. SALES					*	
631-639 BONDS AND LOANS					*	
640-649 TRANSFERS					*	
TOT.OTHER FINANCE					*	
DESIGNATED REV.					*	
UNDESIGNATED REV.	67,241.35	2,903,310.97		380,940.80	*	44,265,691.97

	OPEB REV TRUST FUND	OPEB IRREV TRUST FUND	OPEB DEBT SERVICE FUND	NON-OPERATING FUNDS TOTAL	TOTAL ALL FUNDS
REVENUE SOURCE					
001-020 LOCAL TAXES			660,530.05	3,402,825.66 *	7,922,924.04
021-099 OTHER LOCAL		75,277.24		526,994.01 *	2,226,830.18
200-299 GENERAL STATE AID			30,067.21	187,547.95 *	22,758,283.21
300-371 STATE SUPPORT PRG				*	4,216,059.94
381-499 FEDERAL THRU SDE				*	5,978,223.83
500-599 FEDERAL DIRECT				*	
601-622 SALES&CONVERSION				*	1,153,322.17
625-629 INS REC & OTHER				*	10,048.60
TOTAL REVENUE		75,277.24	690,597.26	4,117,367.62 *	44,265,691.97
OTHER FINANCING SOURCES					
623-624 PROP/EQUIP. SALES				*	
631-639 BONDS AND LOANS				*	

640-649 TRANSFERS

TOT. OTHER FINANCE

DESIGNATED REV.

UNDESIGNATED REV.

75,277.24

690,597.26

4,117,367.62

44,265,691.97

*
*
*
*